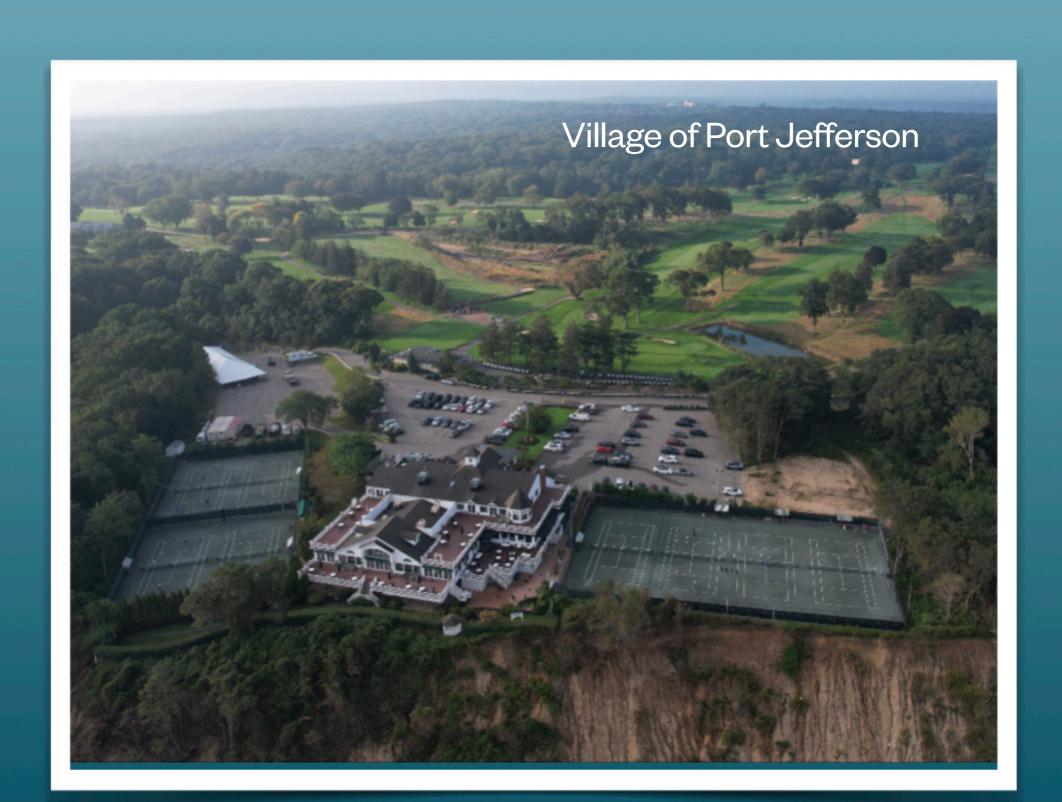
Bluff Restoration

East Beach and Port Jefferson Country Club



East beach capital project timelines

Engineers GEI- engaged on many different east beach projects since 2010

DEC permits:

East Beach Sea Wall 2010-2015

West end wall extension, ramp installation 2016-18

East end wall extension, ramp and restoration 2018-2019

Jetty 2009-2020

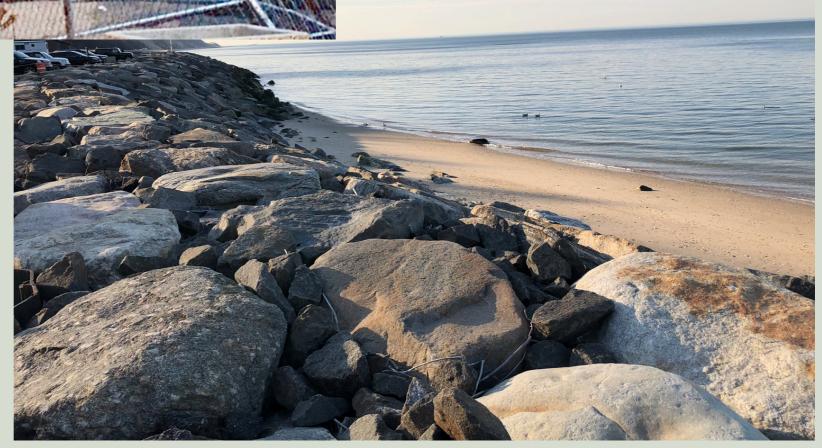
Sand dredging 2009-2021



Devastating storms of 2009 and 2010

Irene and Sandy

Rebuild our sea wall took 4 years with FEMA funding costing \$2.7 million from 2010-2015

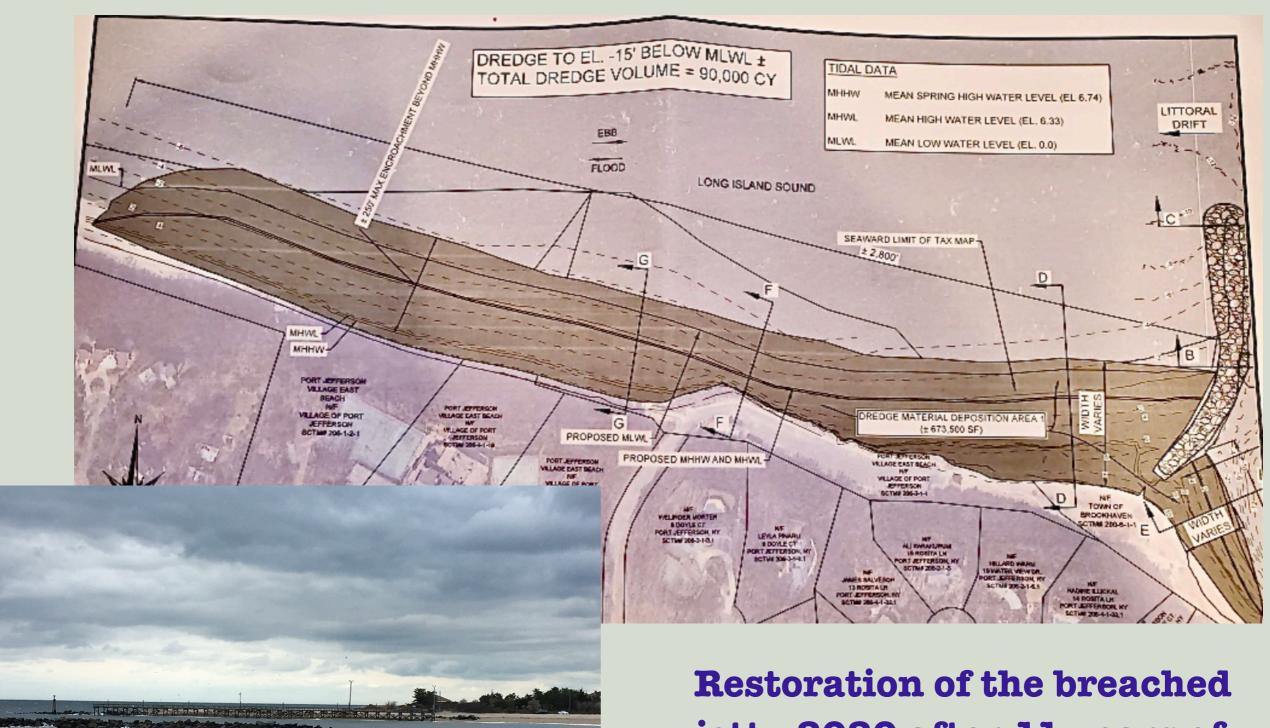




Extended the west steel wall and built the concrete ramps for access to the beach 2017-2019

East end gets battered and needs to be completely redone extending the steel wall and rock revetment eastwards and redoing the ramp salvaging the gazebo 2018 -2019





Restoration of the breached jetty 2020 after 11 years of planning and funding

Replenishment of 80,000 cubic yards of sand dredged from Mt. Sinai Harbor 2021



Rebuilding the failing retaining wall 2021



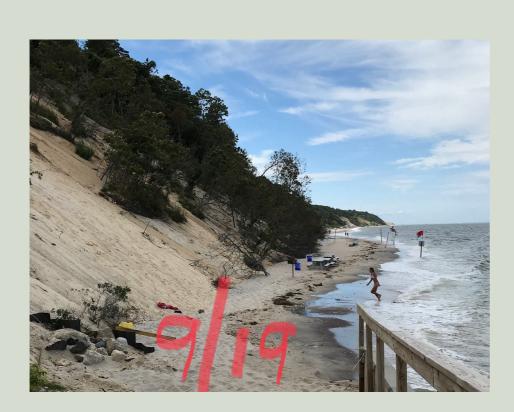


Rapid Erosion and rising tides 2017-2020

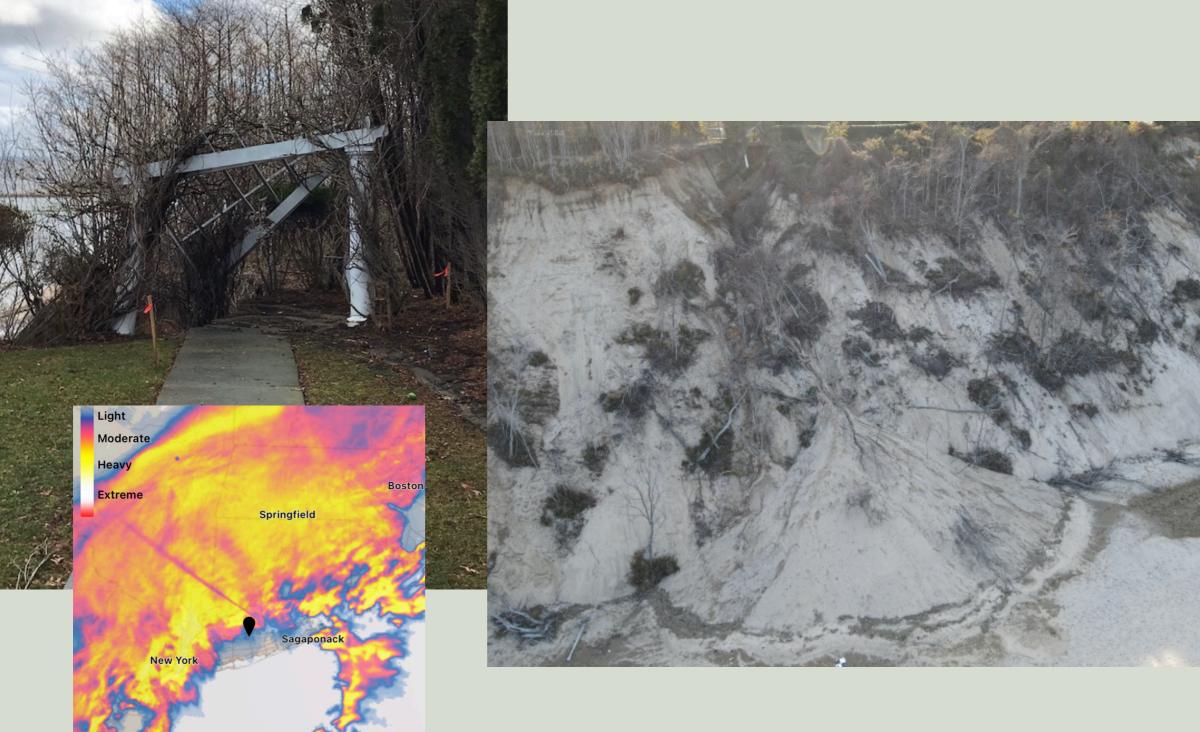


Severe

Deforestation and scouring

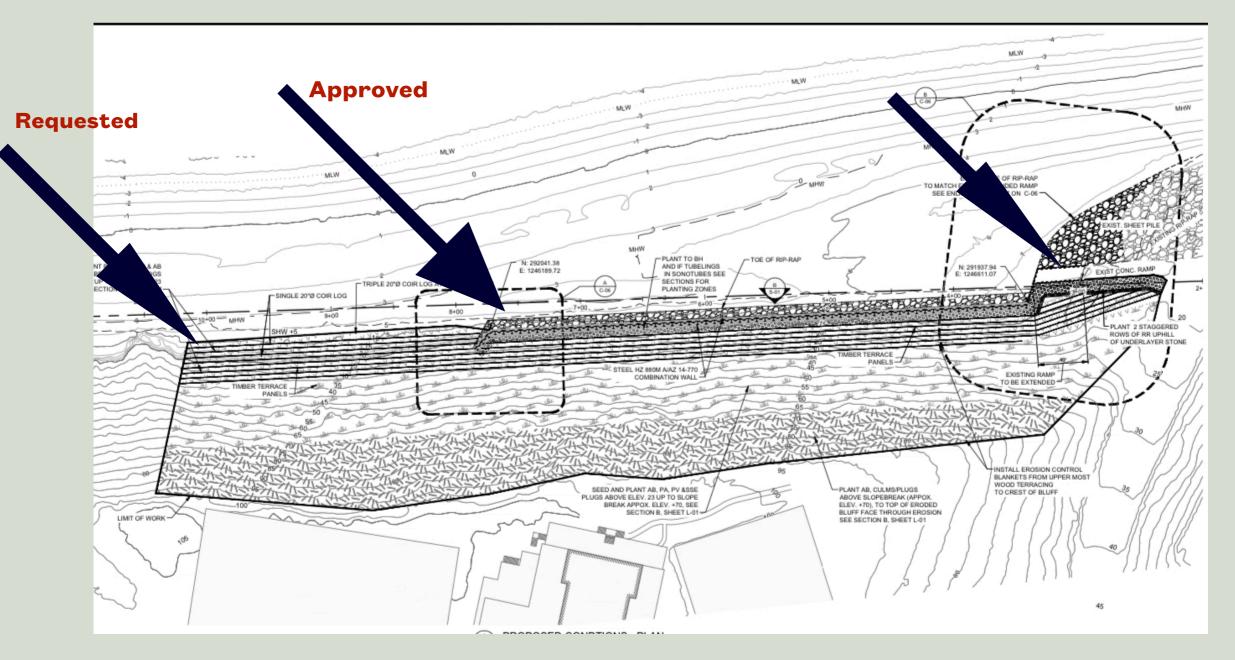






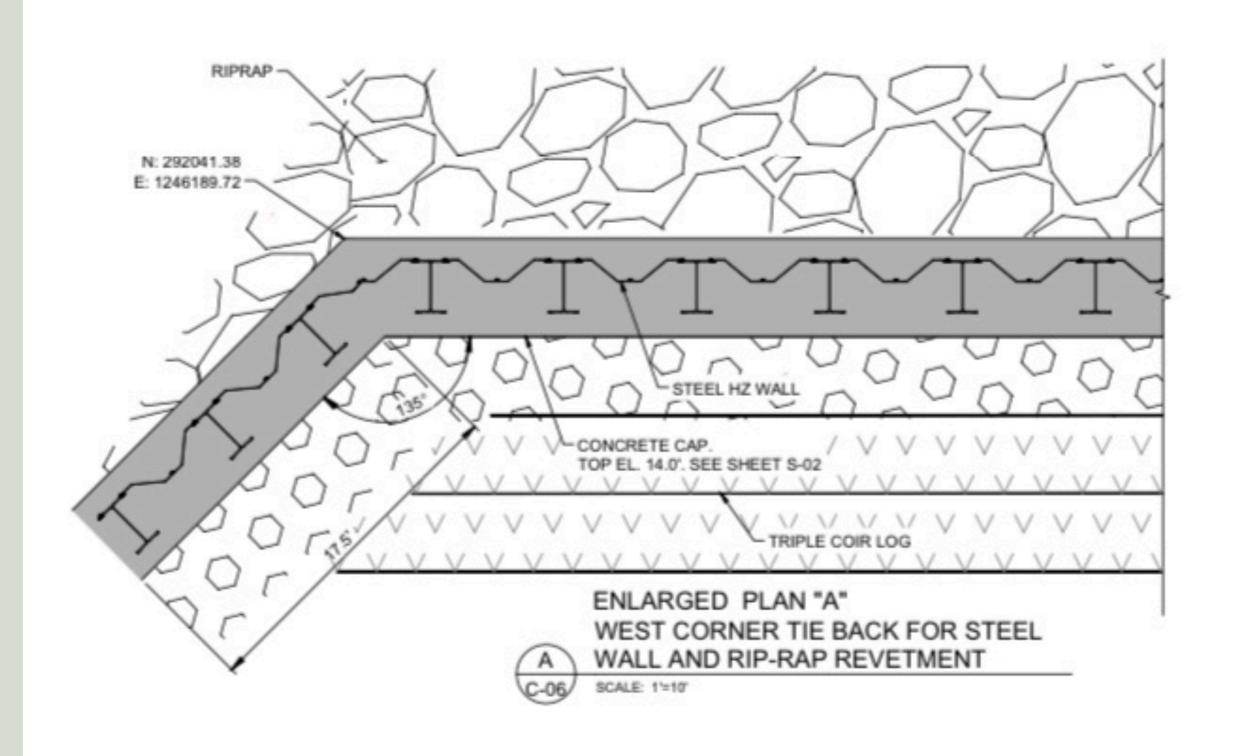


PHASE 1: DEC permit filed in 2016 finally awarded in June of 2021 with Army Corps in late September

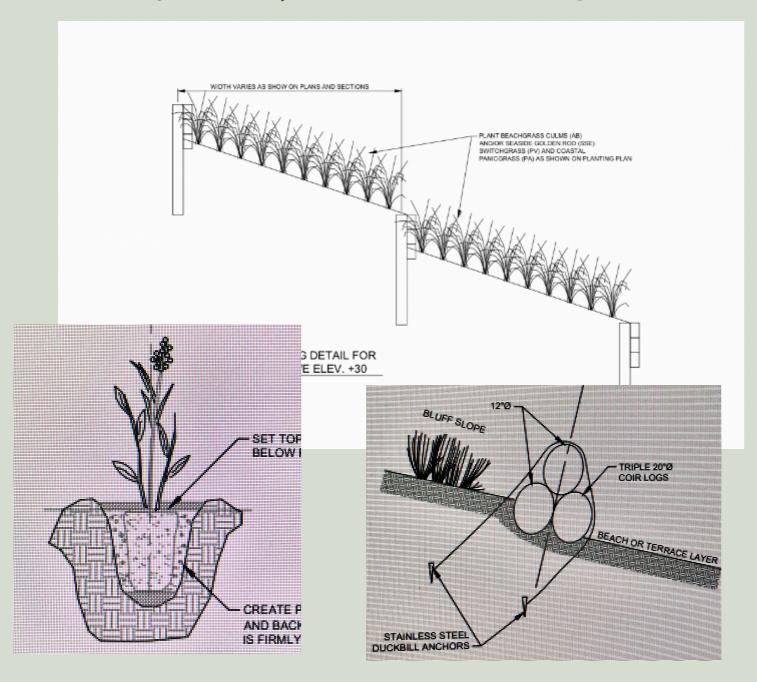


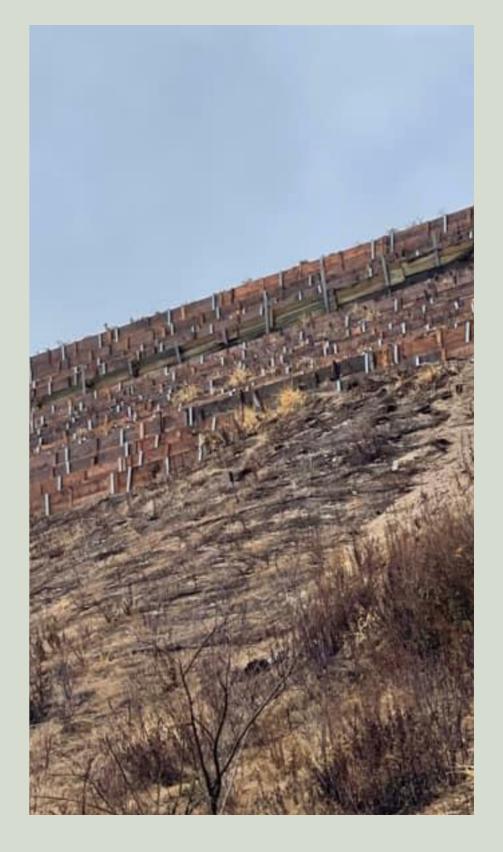
The DEC approved plan calls for 454 linear feet of steel wall and rock revetment with tiebacks to stabilize the lower Bluff and bolstering the "groin" to prevent further erosion into the roadway. The DEC did not allow for the further extension of the tow wall to the end of the tennis court are as originally requested

Steel wall and rock revetment detail



A significant expense of the entire project is the replanting of the entire flank of the hill which includes core logs, erosion control blankets, wood terracing, soil anchors and tens of thousands of native plants including woody plants, beach and switch grasses





The comprehensive project and detailed drawings were put out for competitive bidding. Twelve bids came in ranging from \$4.8 million to \$6.2 million dollars.

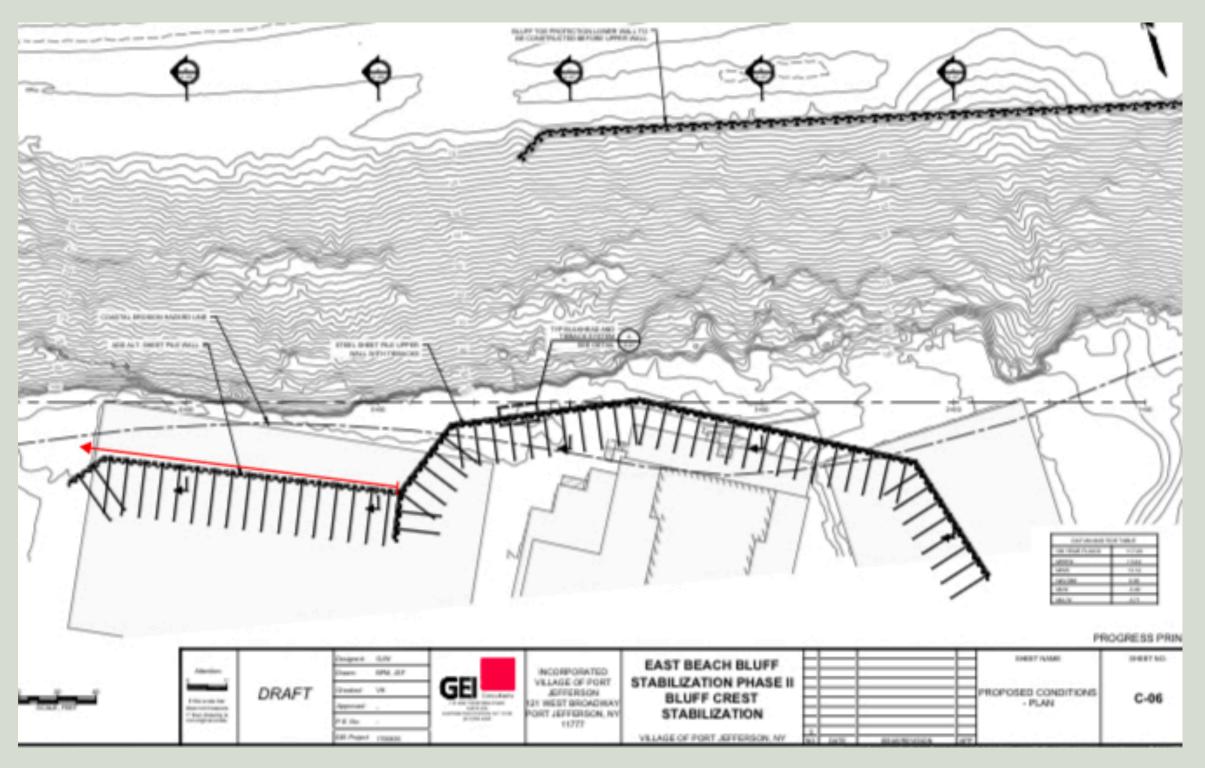
Funding the project will require a BOND initiative which will have an impact of increasing the typical household tax bill approx \$147.00 per annum over the 15 year term if no other sources of funding are available or if no other budgetary changes are made.

11					Annual Tax Increase
. [Principal	Interest (1.125%)	Payment	Outstanding	on \$1,400 household
2022	\$340,000.00	\$56,250.00	\$396,250.00	\$4,660,000.00	\$147.00
2023	\$340,000.00	\$52,425.00	\$392,425.00	\$4,320,000.00	
2024	\$340,000.00	\$48,600.00	\$388,600.00	\$3,980,000.00	
2025	\$340,000.00	\$44,775.00	\$384,775.00	\$3,640,000.00	Getting legislative
2026	\$340,000.00	\$40,950.00	\$380,950.00	\$3,300,000.00	relief to push the bond
2027	\$340,000.00	\$37,125.00	\$377,125.00	\$2,960,000.00	to a 30 year term would
2028	\$340,000.00	\$33,300.00	\$373,300.00	\$2,620,000.00	cut the debt service in
2029	\$340,000.00	\$29,475.00	\$369,475.00	\$2,280,000.00	half reducing the
2030	\$340,000.00	\$25,650.00	\$365,650.00	\$1,940,000.00	impact to less than \$80
2031	\$340,000.00	\$21,825.00	\$361,825.00	\$1,600,000.00	per household if no
2032	\$340,000.00	\$18,000.00	\$358,000.00	\$1,260,000.00	other source of funding
2033	\$340,000.00	\$14,175.00	\$354,175.00	\$920,000.00	or changes are made to
2034	\$340,000.00	\$10,350.00	\$350,350.00	\$580,000.00	the budget
2035	\$340,000.00	\$6,525.00	\$346,525.00	\$240,000.00	
2036	\$240,000.00	\$4,250.00	\$244,250.00	\$0.00	
	\$5,000,000.00				





Preliminary plans are in place for a metal wall to be installed behind the building tho the scope and timing of the final plans is uncertain as we await further surveys of the upland westerly topography to explore drainage



Concepts are also being considered including the re-arranging of the exiting tennis courts, adding pickle ball courts - all subject to the survey, drainage and cost as all must be scaled back from the bluff



Status and in the works

PHASE I

Award the BID

Vote on the BOND

Steel is being held until the end of Feb. - if we postpone the award of bond - we will have to go back out to BID

PHASE II

Waiting on the Estimate to DEMO the existing building Waiting on Topographical surveys
Waiting on the drainage plans
Cost estimates for all aspects of PHASE II

Applications to FEMA for hazard mitigation grant

