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Proposal for Children's Rocket Ship Park Commencing January 2016

Part III – Commencing November 2016

Progress Status

- Create a schedule value of payment for each trade for each phase of the project; 50%
- Review all requisitions for payments to all trades; 10%
- Attend Rocket Ship Park committee meetings; 100%
- Create a schedule of duration for each trade for each phase of the project; 100%
- Telephone calls and meetings with all donors and contractors to confirm donations; 100%
- Met with Bob Brown, American Recreational Products, for information on equipment purchased; 100%
- Met with Mayor Garant to review all Playground equipment. It was decided to change the equipment to accommodate more children to play on each piece rather than the original limited number; 100%
- Met with Mayor Garant and Bob Brown to review the new equipment selected; 100%
- Met with Chris the Architect, from LK McLean Associates to redesign the area to accommodate the new equipment; 100%
- A shaded area was recommended by the Committee, it was decided a Pavilion would be the right solution; 50%
- The Basketball courts will have to be relocated and reconstructed to accommodate the Pavilion and new equipment for the park; 50%
- Met with Suffolk Paving, asphalt contractor, to price out cost of the new basketball courts; 100%
- Conduct value engineering of all phases, this includes researching all products and equipment, negotiating best prices from manufacturers; as well as labor to install: 100%

- Original bid contract was \$922,069.50
- Items that were negated and re-evaluated from the contract are:

	Original Cost	Savings
▪ General conditions & site mobilization	\$15,000	\$15,000
▪ Demolition and removal of entire playground	\$35,000	\$25,000
▪ Unexcavated area and grading	\$35,000	\$25,000
▪ Concrete sidewalk installation	\$56,913	\$32,763
▪ Site preparation of installation of underground Utilities;	\$40,315	\$30,000
▪ Flagpole and assembly – no security camera	\$12,000	\$ 8,250
▪ Irrigation system	\$ 9,000	\$ 5,500
▪ RCA supplied by American Recreational Products	\$ 2.50 per ft	\$ 1.10 per ft
▪ Received Bob Brown's new quote for playground equipment for the sum of \$304,133. I noticed the price was the same as the catalog price, and there was no discount applied.	\$304,133	\$24,996

Progress Status

Had numerous conversations with the Manufacturer who supplies the equipment, ultimately received a \$24,996 discount;

- Pavilion supplied by American Recreational Products \$100,000 \$50,000 to be built by general contractor, conventional framing
- After reevaluating the current fencing it was \$75,875 \$TBD determined a good portion can be reused. Some poles and new fencing will be needed.

To date the savings for the above items total \$216,509.

Note, the basketball courts and pavilion were not part of the original scope of work and the \$922,069.50 contract. These two items will be an \$80,000 add on, which from the savings will not affect the overall budget set to build Rocket Ship Park.

- Spoke with Burke Turf, located in Tennessee, on numerous occasions who supply artificial grass, padding for fall protection, top lining of different colors and the product poured in place which is all part fall protection for safety purposes. Sent them the new layout drawing and specifications, awaiting pricing; 100%
- Manage timing of delivery of construction items donated from outside vendors; Ongoing
- Schedule weekly progress and site meetings; Ongoing
- Demo playground equipment; 100%
- Stake out for parameter of park and new basketball courts; 100%
- Remove sand from playground; 100%
- Demo basketball courts; 100%
- Installed 6" RCA for sub-base for basketball courts, compacted and rolled ready for asphalt; 100%
- Refurbish existing basketball backboards; Ongoing
- Install basketball backboards and hoops onto concrete base;
- Pave area basketball court area;
- Strip basketball court area;
- Estimated amount of sub-base needed to stabilize the ground due to previous sand base; 50%
- Layout playground equipment to met the requirements set forth by the manufacturers recommendations to create a safe area for each playground equipment;
- Set elevations for each playground equipment required by the manufacturer for padding;
- Set sidewalk elevations for the interior of the Park;
- Set playground equipment elevations as per manufacturer recommendations;
- Excavate to the depth recommended for each playground equipment;
- Stabilize the ground for playground equipment with 4" of soil and 4" of RCA;
- Stabilize the ground for the sidewalks with 4" of soil and 4" of RCA rolled and compacted;
- Pour sidewalks;
- Pour footings for playground equipment;
- Backfill and compact around all playground equipment;

- Install playground equipment;
- Install pour-in-place padding and Burke turf underneath playground equipment;
- Install irrigation for planting areas;
- Install two water fountains;
- Install flagpole;
- Build Bridge with Planks sold through fundraising;
- Build wall for Tiles sold through fundraising;
- Install top soil around planting areas;
- Excavate footings for Pavilion;
- Build and paint Pavilion;
- Pour concrete slab for Pavilion;
- Build columns as per prints;
- Install fences as per prints;
- Order and install benches as per prints;
- Complete landscaping ;
- Repair and reinstall brick walkways;
- Install all signs

These are the major items, however, there are numerous other items that aren't necessary to list as they will be performed on an as needed bases.

Total Price for services covering the above items will be \$47,500